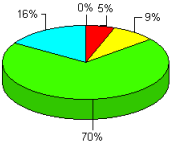


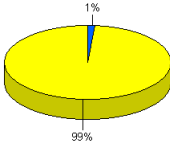
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Syracuse, NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	180	Service Consumption		Fare Revenues	( 16%)	\$321,564		Purchased Transportation	
Population	402,267	Annual Passenger Miles	4,569,869	Local Funds	( 9%)	173,354		Other Operating Expenses	
Population Ranking out of 465 UZAs	82	Annual Unlinked Trips	483,681	State Funds	( 70%)	1,387,900		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	1,748	Federal Assistance	( 5%)	107,604			
Service Area Statistics		Average Saturday Unlinked Trips	618	Other Funds	( 0%)	2,234			
Square Miles	180	Average Sunday Unlinked Trips	111	Total Operating Funds Expended		\$1,992,656		Reconciling Cash Expenditures	
Population	402,267	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	593,001	Local funds	( 0%)	\$0			
		Annual Vehicle Revenue Hours	29,729	State Funds	( 99%)	31,658			
		Vehicles Operated in Maximum Service	13	Federal Assistance	( 1%)	427			
		Vehicles Available for Maximum Service	15	Other Funds	( 0%)	0			
		Base Period Requirement	9	Total Capital Funds Expended		\$32,085			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	13	0	\$2,101	\$2,093	\$26,727	\$1,164

Sources of Operating Funds Expended

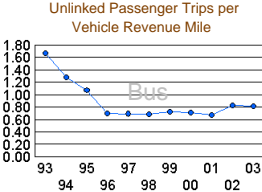
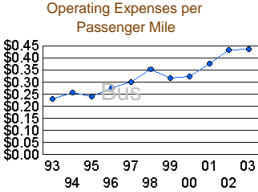
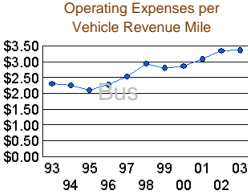


Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,992,656	\$321,564	\$32,085	4,569,869	593,001	483,681	29,729	0.0	15	9.1	13	1.44	15%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$3.36		\$67.03		0.82	
Operating Expense per Vehicle Revenue Hour		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$67.03		\$4.12		16.27	



1 Excludes data for purchased transportation reported separately